

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,264.0	2,279.0	2,350.0
Pupils On Roll Special Ed Full-Time	401.0	411.0	396.0
Pupils On Roll SUBTOTAL	2,665.0	2,690.0	2,746.0
Pupils in Private School Placements	15.0	8.5	14.0
Pupils Sent to Other Districts Special Ed		2.5	3.0
Pupils Received	42.0	28.0	21.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,663,145	33,729,632	34,594,360
Total Tuition	10-1300	511,500	400,000	233,526
Unrestricted Miscellaneous Revenues	10-1XXX	497,523	177,000	116,000
Interest Earned On Capital Reserve Funds	10-1XXX	684	0	0
Subtotal - Revenues From Local Sources		33,672,852	34,306,632	34,943,886
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	36,655	40,814	40,814
Extraordinary Aid	10-3131	240,210	350,000	176,135
Categorical Special Education Aid	10-3132	803,671	802,294	802,294
Categorical Security Aid	10-3177	36,070	41,592	41,592
Adjustment Aid	10-3178	252	243	243
Under Adequacy Aid	10-3180	0	1,828	1,828
Parcc Readiness Aid	10-3181	0	24,780	24,780
Per Pupil Growth Aid	10-3182	0	24,780	24,780
Professional Learning Community Aid	10-3183	0	25,655	25,655
Other State Aids	10-3XXX	51,388	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300		8,475	0
Subtotal - Revenues From State Sources		1,168,246	1,320,461	1,138,121
Budgeted Fund Balance - Operating Budget	10-303	0	515,396	552,572
Adjustment For Prior Year Encumbrances		0	48,505	0
Actual Revenues (Over)/Under Expenditures		687,620	0	0
Total Operating Budget		35,528,718	36,190,994	36,634,579
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	61,692	12,536	0
Total Revenues From Local Sources	20-1XXX	61,692	12,536	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	315,660	387,791	0
Total Revenues From State Sources		315,660	387,791	0
Revenues from Federal Sources:				
Title I	20-4411-4416	109,222	188,974	141,731
Title II	20-4451-4455	48,807	77,021	65,468
I.D.E.A. Part B (Handicapped)	20-4420-4429	617,775	654,560	523,648
Total Revenues From Federal Sources		775,804	920,555	730,847
Total Grants And Entitlements		1,153,156	1,320,882	730,847
Repayment of Debt:				
Transfers From Other Funds	40-5200	184,554	0	0
Revenues from Local Sources:				
Local Tax Levy - Premerger Debt	40-1210	1,834,373	1,767,384	2,367,875
Total Revenues From Local Sources		1,834,373	1,767,384	2,367,875
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	386,940
Budgeted Fund Balance	40-303	0	654	184,934
Total Local Repayment Of Debt		2,018,927	1,768,038	2,939,749
Actual Revenues (Over)/Under Expenditures		-183,800	0	0
Total Repayment Of Debt		1,835,127	1,768,038	2,939,749
Total Revenues/Sources		38,517,001	39,279,914	40,305,175
Total Revenues/Sources Net of Transfers		38,517,001	39,279,914	40,305,175

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,917,543	12,706,137	12,598,317
Special Education - Instruction	11-2XX-100-XXX	4,166,321	3,489,383	3,273,257
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	348,699	359,700	419,652
School-Sponsored Athletics - Instruction	11-402-100-XXX	691,580	596,872	538,948
Other Instructional Programs - Instruction	11-4XX-100-XXX	182,912	117,560	266,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,025,530	1,131,900	463,109
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	87,000	89,069
Undist. Expenditures - Health Services	11-000-213-XXX	272,567	333,255	332,948
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	722,130	745,850	780,564
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	139,112	366,708	946,950
Undist. Expenditures - Guidance	11-000-218-XXX	754,409	706,945	775,582
Undist. Expenditures - Child Study Teams	11-000-219-XXX	951,952	1,341,539	1,204,398
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	207,476	234,146	38,700
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	400,110	442,890	513,670
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,797	20,376	21,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	727,634	799,554	784,621
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,463,484	1,607,843	1,604,294
Undist. Expend. - Central Services	11-000-251-XXX	455,480	548,367	668,103
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	173,529	229,825	71,368
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,221,762	3,352,063	3,507,286
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	498,304	594,069	726,524
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,544,173	6,064,321	6,757,138
Total Undistributed Expenditures		16,577,449	18,606,651	19,285,324
Total General Current Expense		33,884,504	35,876,303	36,382,098
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	37,606	46,000	46,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,491,245	118,691	115,381
Total Capital Outlay		1,528,851	164,691	161,381
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	115,363	150,000	91,100
Total Summer School	13-422-X00-XXX	115,363	150,000	91,100
Total Special Schools	13-XXX-XXX-XXX	115,363	150,000	91,100
General Fund Grand Total		35,528,718	36,190,994	36,634,579
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	61,692	12,536	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,079	23,921	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	118,678	163,735	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,502	130,825	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,540	37,620	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,576	10,790	0
Nonpublic Security Aid	20-XXX-XXX-XXX	11,285	20,900	0
Total Other State Projects		315,660	387,791	0
Total State Projects	20-XXX-XXX-XXX	315,660	387,791	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	109,222	188,974	141,731
Title II	20-XXX-XXX-XXX	48,807	77,021	65,468
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	617,775	654,560	523,648
Total Federal Projects	20-XXX-XXX-XXX	775,804	920,555	730,847
Total Special Revenue Funds		1,153,156	1,320,882	730,847
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	1,835,127	1,768,038	2,939,749
Total Debt Service Funds		1,835,127	1,768,038	2,939,749
Total Expenditures/Appropriations		38,517,001	39,279,914	40,305,175
Total Expenditures Net of Transfers		38,517,001	39,279,914	40,305,175

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	670,972	710,574	810,574	722,850
--Repayment of Debt	1,788	185,588	184,934	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,718,481	1,339,992	1,339,992	1,339,992
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	400,000	400,000	400,000
--Legal Reserve	1,154,851	980,244	464,848	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,828	\$12,159	\$12,461	\$12,694	\$12,816
Total Classroom Instruction	\$7,279	\$7,508	\$7,486	\$7,554	\$7,499
Classroom-Salaries and Benefits	\$6,594	\$6,752	\$6,998	\$6,967	\$7,016
Classroom-General Supplies and Textbooks	\$282	\$284	\$309	\$317	\$250
Classroom-Purchased Services	\$402	\$473	\$179	\$270	\$233
Total Support Services	\$1,498	\$1,592	\$1,848	\$1,914	\$2,078
Support Services-Salaries and Benefits	\$1,382	\$1,400	\$1,338	\$1,510	\$1,579
Total Administrative Costs	\$1,287	\$1,289	\$1,332	\$1,447	\$1,422
Administration Salaries and Benefits	\$1,096	\$1,109	\$1,141	\$1,234	\$1,225
Total Operations and Maintenance of Plant	\$1,268	\$1,258	\$1,292	\$1,303	\$1,342
Operations and Maintenance-Salaries and Benefits	\$233	\$227	\$271	\$267	\$278
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$460	\$473	\$459	\$431	\$428
Total Equipment Costs	\$47	\$14	\$17	\$17	\$17
Legal Costs	\$53	\$44	\$42	\$61	\$56
Employee Benefits as a percentage of salaries*	24.46%	26.07%	27.36%	27.20%	30.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Participates in E-rate	0
Transportation Services, including Fuel	Utilize Camden County Educational Commission for special education transportation	0
Purchasing	Participate in Enernoc energy savings	0
Purchasing	Hunterdon County Educational Services Member	0
Purchasing	Middlesex Regional Educational Services Commission Cooperative Pricing System Member	0
Curriculum Services	Share foreign language teacher with neighboring district	0
Curriculum Services	Partnership with Drexel University for college courses and professional development	0
Insurance Coverages and Benefits	Insurance with Burlington County Joint Insurance Fund Consortium	0

HADDONFIELD BOR	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	0
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,241,017,249
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.0000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	0
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,241,017,249
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.0000

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	0
(H) Estimated Equalized Valuation (as of 10/01/16)	2,266,108,296
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	0
(K) Estimated Equalized Valuation (as of 10/01/16)	2,266,108,296
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.0000

TAVISTOCK BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,095
(B) Estimated Net Taxable Valuation (as of 10/01/16)	17,166,296
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.0763
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,095
(E) Estimated Net Taxable Valuation (as of 10/01/16)	17,166,296

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.0763

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,095
(H) Estimated Equalized Valuation (as of 10/01/16)	17,023,309
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0769
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,095
(K) Estimated Equalized Valuation (as of 10/01/16)	17,023,309
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.0769

NAME=Charles Klaus

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$134,823
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,502
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$729
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,355
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (518.55) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Klaus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Craig Ogelby

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Supervisor
Base Annual Salary Amount	\$130,316
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,502
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$755
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,756
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (501.22) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Ogelby

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Moralda

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$132,503
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,427
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$729
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,436
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (509.63) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Moralda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gino Priolo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Sp Svcs
Base Annual Salary Amount	\$154,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,502
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$867
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,903
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (595.19) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gino Priolo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Bissinger

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$112,691
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,662
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$631
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,155
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (433.33) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harry Bissinger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Deserable

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Deserable

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	\$128,148
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,220
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,326
Contractual Post-Employment Benefit Description of Payout of Sick days	As per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base Salary(492.88) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Joy Schultz

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$114,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,427
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,427
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base(440.46) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Joy Schultz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathryn Mele

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$91,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/05/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$895
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,448
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (350.00) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathryn Mele

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lefteris Banos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$111,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,502
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$567
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,649
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (427.41) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lefteris Banos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,568
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,362
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,304
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (598.34) X 10 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Perry

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,081
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$882
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,058
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contractual agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (\$605.77) x 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Perry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rose Wang Chin

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/19/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,196
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$309
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,093
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (334.61) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rose Wang Chin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra Horwitz

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$111,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,427
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$651
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,677
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (428.13) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandra Horwitz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shannon Simkus

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$114,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,427
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$614
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,098
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base(440.46) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert To Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shannon Simkus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Mcferren

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$80,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$792
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$455
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,884
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (310.67) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Mcferren

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tracy Matozzo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dean of Students
Base Annual Salary Amount	\$109,775
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	07/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,502
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,638
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contractual Agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Base (422.21) X 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tracy Matozzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	