

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,205.0	2,264.0	2,307.0
Pupils On Roll Special Ed Full-Time	397.0	401.0	422.0
Pupils On Roll SUBTOTAL	2,602.0	2,665.0	2,729.0
Pupils in Private School Placements	15.0	15.0	0.0
Pupils Sent to Other Districts Special Ed	4.0		3.0
Pupils Received	41.0	42.0	27.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,022,692	32,663,145	33,729,632
Total Tuition	10-1300	505,276	498,000	400,000
Unrestricted Miscellaneous Revenues	10-1XXX	277,318	87,001	177,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,612	0	0
Subtotal - Revenues From Local Sources		32,808,898	33,248,146	34,306,632
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	36,655	36,655	40,814
Extraordinary Aid	10-3131	200,817	350,000	350,000
Categorical Special Education Aid	10-3132	803,671	803,671	802,294
Categorical Security Aid	10-3177	36,070	36,070	41,592
Adjustment Aid	10-3178	252	252	243
Under Adequacy Aid	10-3180		0	1,828
Parcc Readiness Aid	10-3181		0	24,780
Per Pupil Growth Aid	10-3182		0	24,780
Professional Learning Community Aid	10-3183		0	25,655
Other State Aids	10-3XXX	51,388	51,388	0
Subtotal - Revenues From State Sources		1,128,853	1,278,036	1,311,986
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	639,455	515,396
Withdrawal From Cap Res-For Local Share	10-307	0	1,444,868	0
Adjustment For Prior Year Encumbrances		0	422,631	0
Actual Revenues (Over)/Under Expenditures		-389,134	0	0
Total Operating Budget		33,548,617	37,033,136	36,134,014
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	48,932	0
Total Revenues From Local Sources	20-1XXX	0	48,932	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	303,413	373,008	317,057
Total Revenues From State Sources		303,413	373,008	317,057
Revenues from Federal Sources:				
Title I	20-4411-4416	0	153,726	130,667
Title II	20-4451-4455	35,608	85,550	72,717
I.D.E.A. Part B (Handicapped)	20-4420-4429	511,812	600,834	510,709
Total Revenues From Federal Sources		547,420	840,110	714,093
Total Grants And Entitlements		850,833	1,262,050	1,031,150
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy - Premerger Debt	40-1210	1,849,040	1,834,373	1,767,384
Interest On Investments	40-1510	654	0	0
Miscellaneous	40-1XXX	654	0	0
Total Revenues From Local Sources		1,849,694	1,834,373	1,767,384
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	78,030	0	0
Budgeted Fund Balance	40-303	0	1,134	654
Total Local Repayment Of Debt		1,927,724	1,835,507	1,768,038
Actual Revenues (Over)/Under Expenditures		2,199	0	0
Total Repayment Of Debt		1,929,923	1,835,507	1,768,038
Total Revenues/Sources		36,329,373	40,130,693	38,933,202
Total Revenues/Sources Net of Transfers		36,329,373	40,130,693	38,933,202

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,684,983	12,394,339	12,739,504
Special Education - Instruction	11-2XX-100-XXX	3,781,224	4,229,000	3,472,204
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	347,182	331,904	357,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	649,541	635,336	668,994
Other Instructional Programs - Instruction	11-4XX-100-XXX	145,012	129,743	115,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,363,042	1,274,135	1,205,695
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	962	2,000	2,000
Undist. Expenditures - Health Services	11-000-213-XXX	289,567	296,949	273,110
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	623,248	728,697	691,458
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	51,805	161,548	160,000
Undist. Expenditures - Guidance	11-000-218-XXX	769,869	783,747	735,945
Undist. Expenditures - Child Study Teams	11-000-219-XXX	885,402	959,464	1,721,237
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	202,208	220,985	220,607
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	358,339	406,719	434,515
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,425	20,376	20,376
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	702,318	706,762	739,937
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,418,403	1,499,313	1,455,088
Undist. Expend. - Central Services	11-000-251-XXX	460,411	541,080	539,967
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	214,503	227,737	229,825
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,190,543	3,509,371	3,366,616
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	544,335	678,642	609,569
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,068,507	5,499,203	6,063,486
Total Undistributed Expenditures		16,162,887	17,516,728	18,469,431
Total General Current Expense		32,770,829	35,237,050	35,822,633
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	123,235	58,447	46,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	512,937	1,560,249	115,381
Total Capital Outlay		636,172	1,618,696	161,381
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	141,616	177,390	150,000
Total Summer School	13-422-X00-XXX	141,616	177,390	150,000
Total Special Schools	13-XXX-XXX-XXX	141,616	177,390	150,000
General Fund Grand Total		33,548,617	37,033,136	36,134,014
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	48,932	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,002	25,752	21,890
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	107,782	138,077	117,365
Nonpublic Handicapped Services	20-XXX-XXX-XXX	117,991	145,128	123,359
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,847	40,950	34,807
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,791	11,726	9,967
Nonpublic Security Aid	20-XXX-XXX-XXX	0	11,375	9,669
Total Other State Projects		303,413	373,008	317,057
Total State Projects	20-XXX-XXX-XXX	303,413	373,008	317,057
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	153,726	130,667
Title II	20-XXX-XXX-XXX	35,608	85,550	72,717
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	511,812	600,834	510,709
Total Federal Projects	20-XXX-XXX-XXX	547,420	840,110	714,093
Total Special Revenue Funds		850,833	1,262,050	1,031,150
Repayment of Debt:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Regular Debt Service	40-701-510-XXX	1,929,923	1,835,507	1,768,038
Total Debt Service Funds		1,929,923	1,835,507	1,768,038
Total Expenditures/Appropriations		36,329,373	40,130,693	38,933,202
Total Expenditures Net of Transfers		36,329,373	40,130,693	38,933,202

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	649,458	670,972	670,972	670,972
--Repayment of Debt	3,987	1,788	654	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,444,869	1,718,481	273,613	273,613
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	200,000	200,000	200,000
--Legal Reserve	1,278,762	1,154,851	515,396	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,730	\$11,828	\$12,392	\$12,489	\$12,461
Total Classroom Instruction	\$7,144	\$7,279	\$7,687	\$7,659	\$7,486
Classroom-Salaries and Benefits	\$6,440	\$6,594	\$6,937	\$6,815	\$6,998
Classroom-General Supplies and Textbooks	\$205	\$282	\$279	\$348	\$309
Classroom-Purchased Services	\$498	\$402	\$471	\$496	\$179
Total Support Services	\$1,543	\$1,498	\$1,597	\$1,629	\$1,848
Support Services-Salaries and Benefits	\$1,346	\$1,382	\$1,405	\$1,415	\$1,338
Total Administrative Costs	\$1,140	\$1,287	\$1,258	\$1,352	\$1,332
Administration Salaries and Benefits	\$969	\$1,096	\$1,080	\$1,171	\$1,141
Total Operations and Maintenance of Plant	\$1,356	\$1,268	\$1,360	\$1,370	\$1,292
Operations and Maintenance-Salaries and Benefits	\$319	\$233	\$268	\$262	\$271
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$522	\$460	\$445	\$437	\$459
Total Equipment Costs	\$73	\$47	\$16	\$22	\$17
Legal Costs	\$31	\$53	\$34	\$34	\$42
Employee Benefits as a percentage of salaries*	23.20%	24.46%	26.26%	25.22%	27.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Outsource custodian staff with significant savings	0
Banking	Refunded the bond and saved \$500,000	0
Others	Outsource custodian staff with significant savings	0
Others	Participate district-wide for "in-service" programs that are offered to area school districts at a per session cost to help defray cost.	0
Others	Partnership with Gilfus Education Trust	0
Transportation Services, including Fuel	Transportation with neighboring school districts such as Collingswood	0
Transportation Services, including Fuel	Utilize Camden County Educational Commission for special education transportation	0
Purchasing	Hunterdon County Educational Services Member	0
Purchasing	Participate in ACES consortium for savings on gas and electric	0
Purchasing	Utilize Pittsgrove BOE consortium for copy paper	0
Purchasing	Utilize County of Camden purchasing department for cost savings	0
Purchasing	Middlesex Regional Educational Services Commission Cooperative Pricing System Member	0
Curriculum Services	Partnership with Drexel University for college courses and professional development	0
Curriculum Services	Partnership with Camden County College for College credit courses for students	0
Insurance Coverages and Benefits	Insurance with Burlington County Joint Insurance Fund Consortium for E-rate funding	0

HADDONFIELD BOR	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	33,729,632
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,227,611,298
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5142
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,497,016
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,227,611,298
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.5935

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	33,729,632
(H) Estimated Equalized Valuation (as of 10/01/15)	2,234,522,593
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5095
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,497,016
(K) Estimated Equalized Valuation (as of 10/01/15)	2,234,522,593
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5886

TAVISTOCK BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	0
(B) Estimated Net Taxable Valuation (as of 10/01/15)	17,166,302
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.0000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	0
(E) Estimated Net Taxable Valuation (as of 10/01/15)	17,166,302

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.0000

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	0
(H) Estimated Equalized Valuation (as of 10/01/15)	16,879,371
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	0
(K) Estimated Equalized Valuation (as of 10/01/15)	16,879,371
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.0000

NAME=ADRIENNE CAPONE

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$96,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,925
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$539
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	BASED ON CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ADRIENNE CAPONE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHUCK KLAUS

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$132,495
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$742
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT TO EXCEED , BASED ON 20 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON THREE PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHUCK KLAUS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CRAIG OGELBY

CATEGORY	MEASURE
Job Title	Other
Job Title II	DISTRICT CURRICULIM SUPER
Base Annual Salary Amount	\$127,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,925
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,731
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON THREE PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CRAIG OGELBY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DENNIS MOROLDA

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$130,175
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,925
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$729
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONNTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON THREE PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DENNIS MOROLDA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GINO PRIOLO

CATEGORY	MEASURE
Job Title	Other
Job Title II	DIRECTOR OF SPECIAL SERVI
Base Annual Salary Amount	\$153,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,105
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$861
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON THEREE PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GINO PRIOLO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=HARRY BISSINGER

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$105,063
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED O THREE PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=HARRY BISSINGER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN MILLER

CATEGORY	MEASURE
Job Title	Other
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$125,820
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,341
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$705
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON THREE PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN MILLER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN OBERG

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT FOR SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN OBERG

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KAREN JOY SCHULTZ

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$112,192
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,087
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$628
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON UNUSED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KAREN JOY SCHULTZ

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LEFTARIS BANOS

CATEGORY	MEASURE
Job Title	Other
Job Title II	ATHLETIC DIRECTOR
Base Annual Salary Amount	\$98,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$554
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT NOT TO EXCEED 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON UNUSED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LEFTARIS BANOS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL WILSON

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,909
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$858
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL WILSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RICHARD PERRY

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$882
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,058
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT TO EXCEED 10 DAYS AT 1/260 IF CURRENT SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON THREE PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RICHARD PERRY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SANDRA HORWITZ

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$108,987
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,925
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$610
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON 20 UNUSED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SANDRA HORWITZ

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHANNON SIMKUS

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$112,192
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,925
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$628
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON UNUSED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHANNON SIMKUS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TIMOTHY MCFERREN

CATEGORY	MEASURE
Job Title	Other
Job Title II	MAINTENANCE SUPERVISOR
Base Annual Salary Amount	\$78,929
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,606
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TIMOTHY MCFERREN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TRACY MATOZZO

CATEGORY	MEASURE
Job Title	Other
Job Title II	DEAN OF STUDENTS
Base Annual Salary Amount	\$107,447
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$602
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	BASED ON CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	BASED ON CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TRACY MATOZZO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	